



# WASHINGTON STATE

DATE 12/04/81

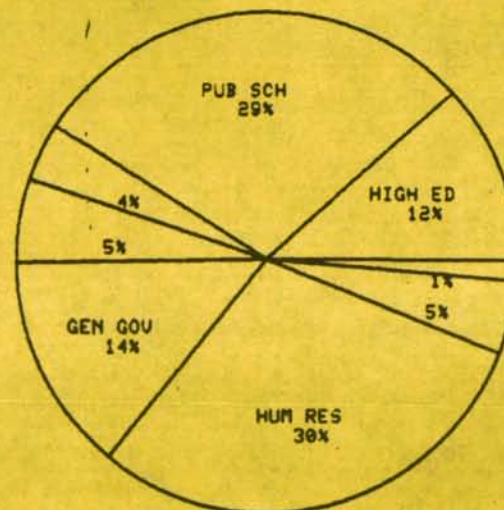
TIME 14:42

## COMPARATIVE INFORMATION -- OPERATING BUDGET TOTAL ALL FUNDS VERSUS GENERAL FUND-STATE DOLLARS IN MILLIONS

### 1981-83 BI (REV)

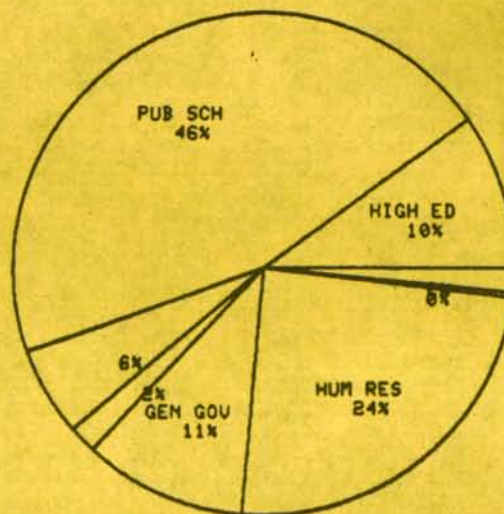
HIGHER EDUCATION	1,380	12%
PUBLIC SCHOOLS	3,471	29%
COMMUNITY COLLEGES	444	4%
NATURAL RESOURCES	625	5%
GENERAL GOVERNMENT	1,633	14%
HUMAN RESOURCES	3,530	30%
TRANSPORTATION	547	5%
ALL OTHER	152	1%

TOTAL ALL FUNDS	11,783	100%
-----------------	--------	------



HIGHER EDUCATION	694	10%
PUBLIC SCHOOLS	3,195	46%
COMMUNITY COLLEGES	405	6%
NATURAL RESOURCES	126	2%
GENERAL GOVERNMENT	747	11%
HUMAN RESOURCES	1,715	24%
TRANSPORTATION	24	%
ALL OTHER	110	2%

GENERAL FUND-STATE	7,016	100%
--------------------	-------	------



\* COMPENSATION INCREASES ARE DISTRIBUTED TO FUNCTIONAL AREAS





# WASHINGTON STATE

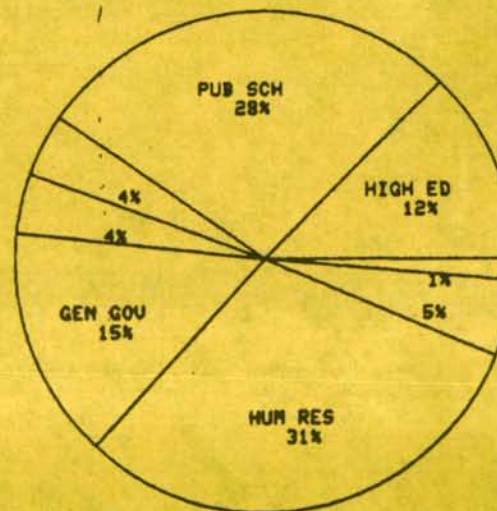
DATE 12/04/81  
TIME 14:55

## COMPARATIVE INFORMATION -- OPERATING BUDGET CURRENT BIENNIUM VERSUS ENSUING BIENNIUM DOLLARS IN MILLIONS

### ALL FUNDS

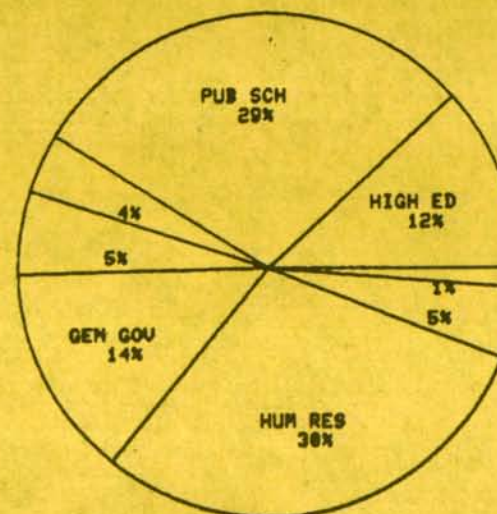
HIGHER EDUCATION	1,207	12%
PUBLIC SCHOOLS	2,703	28%
COMMUNITY COLLEGES	393	4%
NATURAL RESOURCES	371	4%
GENERAL GOVERNMENT	1,424	15%
HUMAN RESOURCES	2,981	31%
TRANSPORTATION	467	5%
ALL OTHER	135	1%

1979-81 TOTAL	9,681	100%
---------------	-------	------



HIGHER EDUCATION	1,380	12%
PUBLIC SCHOOLS	3,471	29%
COMMUNITY COLLEGES	444	4%
NATURAL RESOURCES	625	5%
GENERAL GOVERNMENT	1,633	14%
HUMAN RESOURCES	3,530	30%
TRANSPORTATION	547	5%
ALL OTHER	152	1%

1981-83 TOTAL (REVISED)	11,783	100%
-------------------------	--------	------



\* COMPENSATION INCREASES ARE DISTRIBUTED TO FUNCTIONAL AREAS





# WASHINGTON STATE

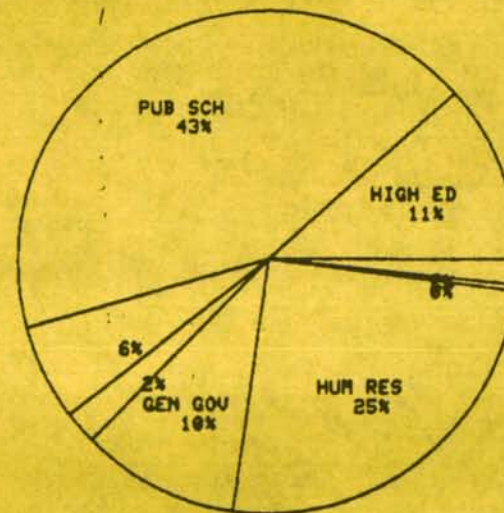
DATE 12/04/81  
TIME 14:57

## COMPARATIVE INFORMATION -- OPERATING BUDGET CURRENT BIENNIUM VERSUS ENSUING BIENNIUM DOLLARS IN MILLIONS

### GENERAL FUND-STATE

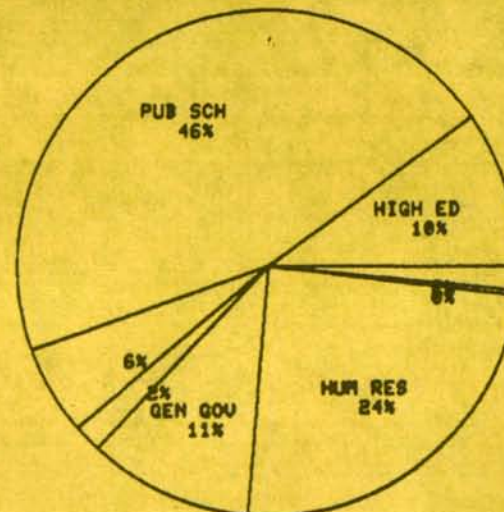
HIGHER EDUCATION	659	11%
PUBLIC SCHOOLS	2,454	43%
COMMUNITY COLLEGES	348	6%
NATURAL RESOURCES	121	2%
GENERAL GOVERNMENT	587	10%
HUMAN RESOURCES	1,449	25%
TRANSPORTATION	21	%
ALL OTHER	93	2%

1979-81 TOTAL	5,732	100%
---------------	-------	------



HIGHER EDUCATION	694	10%
PUBLIC SCHOOLS	3,195	46%
COMMUNITY COLLEGES	405	6%
NATURAL RESOURCES	126	2%
GENERAL GOVERNMENT	747	11%
HUMAN RESOURCES	1,715	24%
TRANSPORTATION	24	%
ALL OTHER	110	2%

1981-83 TOTAL (REVISED)	7,016	100%
-------------------------	-------	------



\* COMPENSATION INCREASES ARE DISTRIBUTED TO FUNCTIONAL AREAS